

Approved Budget for 2011 – 12.

Activity	Budgeted Amount
Meetings	\$ 17,000
Communication	\$ 2,500
Text Book Reimbursement	\$ 3,000
Defensive Driving	\$ 2,500
Graduation Awards	\$ 4,000
Department/Union	\$ 2,500
Misc.	\$ 2201.63
Total	\$ 33,707.63

Quarterly payment received (4/1/11) = \$6055.20 (Approximate Membership = 994)

Loss in Membership 1054-994 = 60

Projected yearly income (if membership stays the same) = \$ 24,220.80
Carry Forward = \$ 9,486.83
Total = \$ 33,707.63